

<b>Project Name:</b>		Public Facilities/New Project Funds						
<b>Description:</b>		<b>IDIS Project #:</b>	2006-2010/16		<b>UOG Code:</b>	MA250396 CAMBRIDGE		
Funds to be used for hard construction costs associated with an eligible park and/or playground rehab. At this time, no funds have been committed to any project								
<b>Location:</b>		<b>Priority Need Category</b>						
344 Broadway		<b>Select one:</b>		Public Facilities ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
(mm/dd/yyyy)		Funds to be used for either an eligible park/playground or will cover costs overruns. Construction for FY08 will be Trolley Square park which was begun in FY07. This is a new park located at the Trolley Square affordable housing development site.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	2		11 Public Facilities ▼	<b>Proposed</b>		
		<b>Underway</b>	1			<b>Underway</b>		
	05-06 Activity	<b>Complete</b>	1		08-09 Activity	<b>Complete</b>		
	11 Public Facilities ▼	<b>Proposed</b>	0		11 Public Facilities ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	06-07 Activity	<b>Complete</b>			09-10 Activity	<b>Complete</b>		
	11 Public Facilities ▼	<b>Proposed</b>	0		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	07-08 Activity	<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Accessibiity to a facility		Number of low-mod persons with access to park			2,408 income eligible people having access to Dana park (55% of service area covered)		
	03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$95,090		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$431,752			<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$450,000		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$450,000			<b>Actual Amount</b>		
	11 Public Facilities: ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	1			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Program Year 2	CDBG ▼	Proposed Amt.	\$95,090		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$63,867		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	0		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	